

BC SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

1245 East 7th Avenue
Vancouver, BC V5T 1R1
CEO: Craig Daniell
Board Chair: Marylee Davies



Sector: Animal Welfare Operating Charity

Website: www.spca.bc.ca
Charitable Reg. #: 11881 9036 RR0001

About BC Society for the Prevention of Cruelty to Animals: The BC SPCA was founded in 1895, and is dedicated to protecting and enhancing the quality of life for domestic, farm and wild animals in BC. Through its 41 facilities, the BC SPCA provides a wide range of services and programs. The organization is the only animal welfare agency with the mandate and authority to respond to complaints of animal cruelty in BC. In 2011, the charity helped more than 32,000 animals and responded to more than 7,000 animal cruelty complaints.

The BC SPCA has 20 adoption centres at pet supply stores and other partnerships with several veterinarians and pounds. Its shelter system is reportedly the largest in North America with capacity managed using real-time data. The SPCA strives to address animal care issues proactively by focusing significant resources on education through camps, presentations, newsletters, etc. Advocacy is also central to the charity's mission, with recent campaigns on disallowing the sale of pets in stores and the development of bylaws. The SPCA has a standalone farm animal welfare department, the only one of its kind in Canada, that works on various areas, including food labelling and certification.

Financial Review: In F2011, administrative costs were 8% of revenues and fundraising costs were 14% of donations. Funding reserves of \$15.1m cover 75% of annual program costs (reserves include \$1.3m of donor-endowed funds).

Financial Ratios

Fiscal year ending December 31 st	2011	2010	2009
Administrative costs as % of revenues	7.6%	7.3%	8.3%
Fundraising costs as % of donations	14.4%	14.7%	15.8%
Program cost coverage (%)	74.6%	75.8%	58.0%

Summary Financial Statements

All figures in \$000s	2011	2010	2009
Donations	18,496	19,348	16,398
Government funding	439	544	524
Fees for service	8,122	7,872	8,220
Business activities (net)	438	199	200
Investment income	612	(21)	(154)
Other income	22	28	77
Total revenues	28,129	27,971	25,266
Program costs	20,222	18,712	18,971
Administrative costs	2,099	2,034	2,109
Fundraising costs	2,666	2,836	2,588
Bank And Other Charges	296	281	283
Cash flow from operations	2,845	4,107	1,315
Funding reserves	15,081	14,175	11,000

Note: Deferred donations and unrealized gains were adjusted to show donations and investment income on a cash basis.

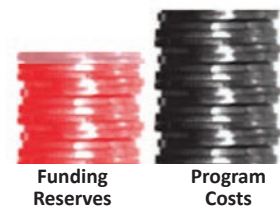
The information in this report was prepared by Charity Intelligence Canada and its independent analysts. Factual material information is obtained from the charitable agency and reliable sources. Information may be available to Charity Intelligence Canada or its analysts that is not reflected in this report. Charity Intelligence Canada and its analysts have made endeavours to ensure that the data in this report is accurate and complete, but accept no liability.

Financial Transparency



Audited financial statements for current and previous years available on the charity's website

Program Cost Coverage



Spending Breakdown



Full-time Staff # 272

Avg. Compensation \$43,631

Top 10 Staff Salary Range

\$350k +	
\$300k-\$350k	
\$250k-\$300k	
\$200k-\$250k	
\$160k-\$200k	1
\$120k-\$160k	4
\$80k-\$120k	5
\$40k-\$80k	
< \$40k	

Information from most recent CRA Charities Directorate filings for F2011

BRITISH COLUMBIA SPCA

 Year ending December 31st

Program Data	2011	2010	2009
Program costs	20,222,381	18,712,474	18,970,691
Total volunteers	4,210	4,000	4,000
Total volunteer hours	n/a	n/a	n/a
Total animals admitted	32,098	33,762	36,069
-Dogs admitted	11,022	11,323	11,552
-Cats admitted	17,939	19,344	20,834
-Other animals admitted	3,137	3,095	3,683
Total animals adopted out	16,936	18,144	20,236
Live release rate	86%	87%	88%
Charity Analysis	2011	2010	2009
Revenues (less interest income)	27,517,037	27,991,031	25,420,330
Value of donated time	-	-	-
<u>Donated goods and services</u>	<u>-</u>	<u>-</u>	<u>-</u>
Charity value	27,517,037	27,991,031	25,420,330
Administrative costs (as % of charity value)	8%	7%	8%
Community support (\$)	26,950,774	27,653,616	25,055,899
Community size (population)	4,400,057	4,341,189	4,283,108
Community ownership (local support \$ / pop.)	\$6.13	\$6.37	\$5.85

History: The BC SPCA was founded in 1895 in Vancouver and soon expanded to other parts of the province. Its first shelter was built in 1955. Though investigation and enforcement of complaints of animal abuse was central to the mission, the SPCA increased its scope of work over time. Today it is involved in a range of programs for domestic, farm and wild animals across the province.

Management: The SPCA has a 16-member Board, including 10 Regional Directors, who have 3-year terms and a limit of three terms. The Executive Director has been with the charity since 2002, with many years of experience in cruelty investigations. The Board and management have several experienced professionals.

Social Results: The SPCA is an open-admission sheltering organization and does not place restrictions on intake. The organization encourages rehoming of animals before they are surrendered, but accepts animals regardless of their age or health. The BC SPCA does not euthanize animals due to lack of space or length of stay. Over the past three years, the SPCA's intake was over 32,000 animals per year. In 2011, the overall euthanasia rate was 14% (7% - dogs; 22% - cats). Compared to other open-admission shelters, the SPCA's euthanasia rates are very low (the ASPCA estimates that 60% of dogs and 70% of cats that enter US shelters are euthanized). Return-to-owner rates for lost pets is 11% for cats and 75% for dogs – both better than average. Over 7,000 cruelty complaints were investigated in 2011.

Community Need: Animal overpopulation – especially cats – continues to be a problem in British Columbia and the SPCA's shelters are a refuge of last resort for homeless animals. The SPCA also plays an important role in educating the public.

Funding Need: While the SPCA continues to need funds for its various ongoing programs, the Executive Director sees a need to increasing funding for programs that deal with the root cause of pet overpopulation.

Investment Highlights: Community ownership of \$6.13 indicates strong local support. The BC SPCA has program costs of \$1,194 per adopted animal, which is close to the sector average. With its “open admission” policy and relatively high return-to-owner rates, the charity's social results indicate a strong, positive impact on its area of focus.

Investment Risks: Animal intake and adoptions are down slightly since 2009 (11% and 16% respectively). Future data should be monitored to ensure this is not a long-term trend.

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August 24, 2012